

17th September 2020

Sydney, Australia

Please find attached:

Access Innovation Holdings Limited (AIM)

Presentation: Bell Potter Emerging Leaders Conference 17 September 2020

Comments:

Please note that this Presentation is based solely on information contained within the Prospectus

Authorised for release by

on ale L

Tony Abrahams, Chief Executive Officer

Access Innovation Holdings Limited ABN 12 122 058 078 ACN 122 058 708

Registered address: LEVEL 6, 277 WILLIAM STREET MELBOURNE VIC 3000 AUSTRALIA Principal place of business: LEVEL 1, 103 MILLER STREET NORTH SYDNEY NSW 2060 AUSTRALIA

a i media

Making the World's Content Accessible – For Everyone



Bell Potter Emerging Leaders Conference

17 September 2020



Presenters



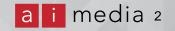
Tony Abrahams *Chief Executive Officer, Director and Co-Founder*

- Rhodes Scholar, University of Oxford receiving MBA and MPhil in Economics
- Received LLB and BCom from University of NSW, where he was awarded University Medal in Accounting
- Recognised by the World Economic Forum as a Young Global Leader in 2013



Deanne Weir Non-Executive Chair

- Director of Ai-Media since 2010, appointed Chair August 2013
- Former media lawyer and senior executive at Telstra, Austar and Foxtel
- Currently Chair at Seer Data & Analytics, Sydney Film Festival, Grata Fund and Global Sisters



Introducing Ai-Media

	Live Enterprise	Key financial metrics: FY18 – FY21F				
Ai-Media overview	 Live Broadcast Recorded 	Growth in Pro Forma revenue: FY18 – FY21F				
		CAGR 18%				
	To date, more than \$50m ¹ has been invested in Ai-	40.0				
Investment in Technology	Media's industry-leading platform	30.0				
		20.0 10.5				
Proven Track Record	Strong growth in Australia and expansion	^{10.0} 16.2 18.4				
	into international markets underpinned by long term, repeatable revenue	0.0				
		FY18 FY19				
	Operations in four key regions; Australia and New					
Global Scale	Zealand, North America, EMEA and Asia to execute domestic and international growth initiatives that are supported by regulatory requirements	Large and diverse customer base				
Ai-Media and ACS	The recent acquisition of ACS presents a unique opportunity to realise synergies and enhance	✓ Over 2,200 customers globally Single				
	presence in the key North American markets	✓ High level of repeating				
		revenue				
The People	Experienced Board and management team, supported by approximately 160 full-time staff and over 2,000 casual, crowd-sourced freelancers and contractor personnel ²	 Diversified revenue by customer and region 				
(1) Investment since 2009	Confide					

(2) As at 30 June 2020

Key financial metrics: FY18 – FY21F

50.0 **CAGR 18%** 40.0 14.8 14.0 30.0 13.2 10.5 20.0 29.0 23.8 10.0 18.4 16.2 0.0 FY18 FY19 FY20F FY21F Ai Media ACS

Singtel

OPTUS

foxtel

Large and diverse customer base

- High level of repeating \checkmark revenue
- Diversified revenue by \checkmark customer and region



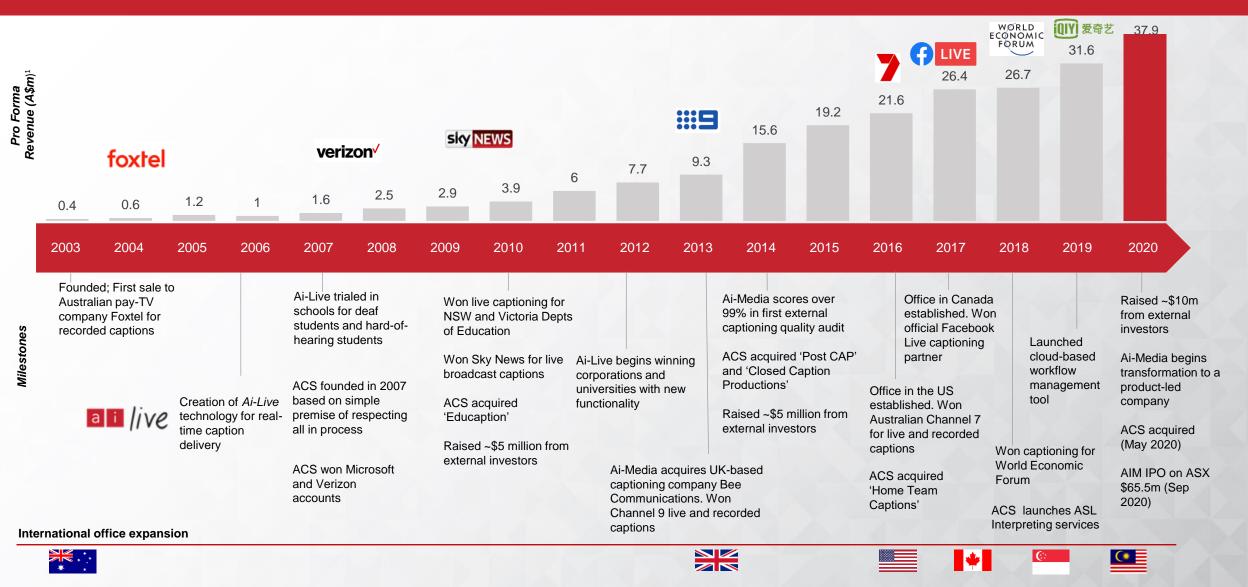
爱奇艺

verizon

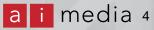
WORLD ECONOMIC

FORUM

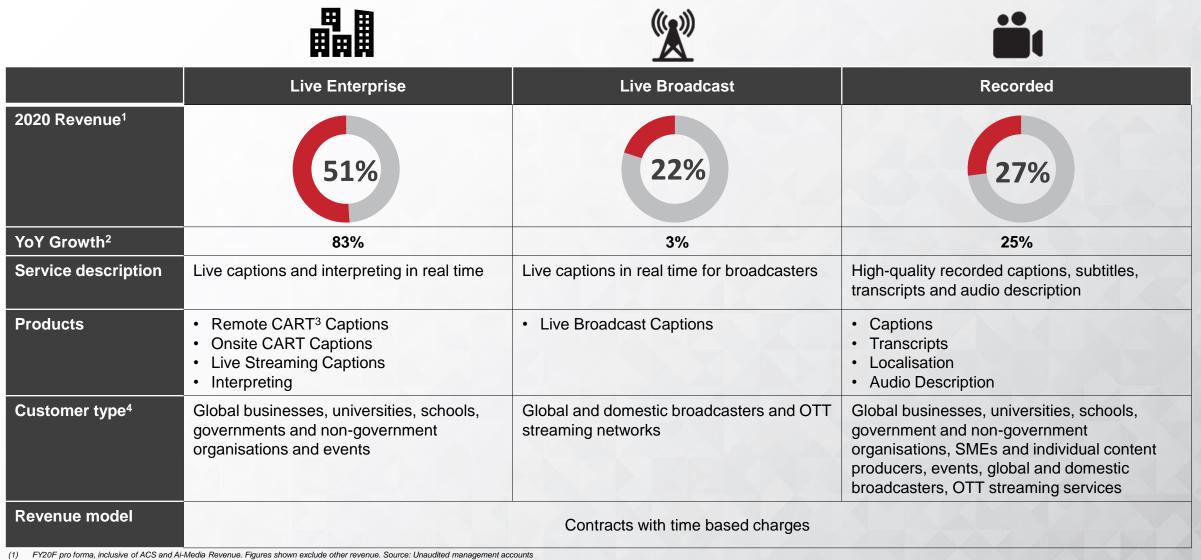
Company timeline



(1) Revenues are based on a June 30 Financial Year End, ACS revenue included on a pro forma basis, Average annual AUD:USD exchange rate for each year used to convert ACS revenues to AUD. Ai-Media unaudited revenues FY03 – FY12, audited revenues FY13-19 and forecast revenue FY20. ACS unaudited revenues FY7 – FY17, audited revenues FY18 & FY19 and forecast revenue FY20F



Leading global media access provider across three key product lines



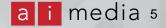
(2) ACS is predominantly Live Enterprise, the YoY Growth shown is for the FY20F for Ai-Media Only. The Pro Forma YoY growth for Live Enterprise including

ACS is 21%. Source: unaudited management accounts

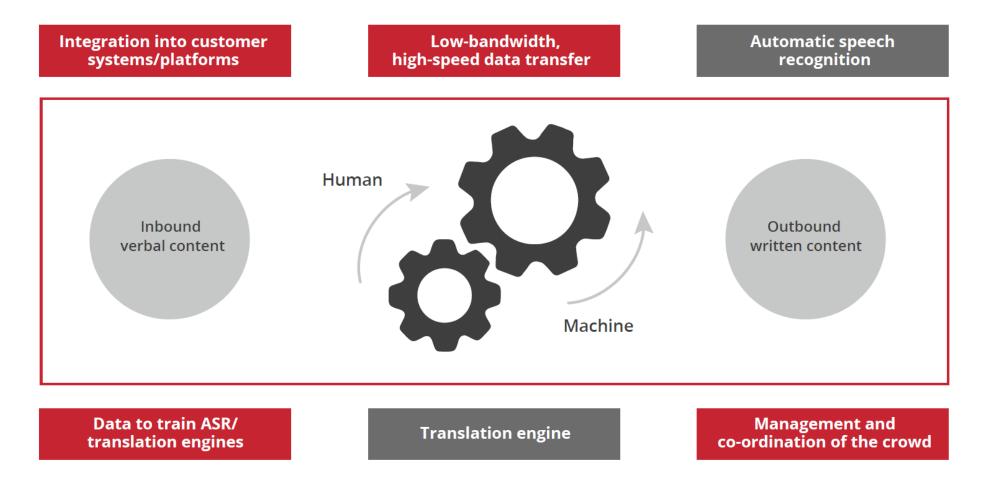
(3) Communication Access Real-Time Translation

(4) Customer types are not listed in order of significance

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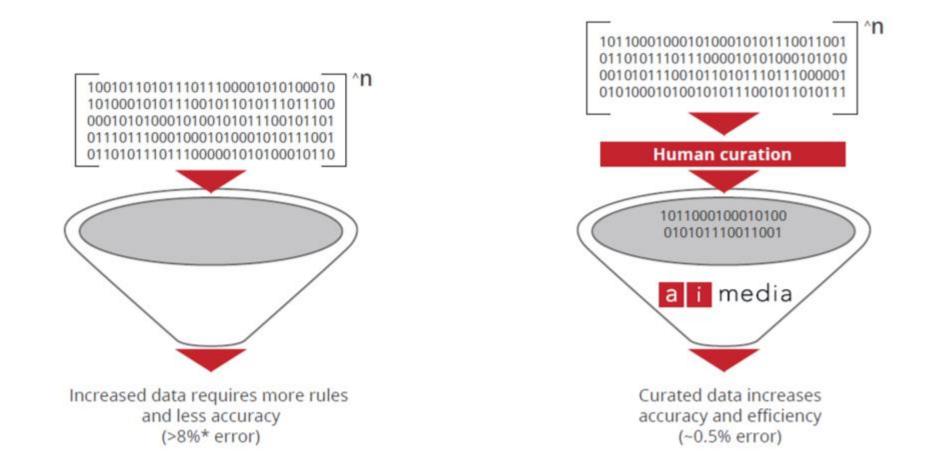
Ai-Media's technology platform



Key platform features

- Designed to be the most efficient way of harnessing a global crowd of workers
- ✓ Developed internally and uses best-of-breed technologies
- Can be fully integrated into a customer's systems or externally accessed
- ✓ Over \$50 million invested since 2009

Ai-Media's technology design



Technology Design

- Humans are better than machines at making meaning, being creative, empathy and highend customer service
 - Accuracy at the top of the funnel allows for more high quality machinegenerated downstream applications

 \checkmark

* Based on NER captioning quality assessments utilising the scores from the best-performing ASR engines as tested by Ai-Media in FY20.

Ai-Live on any device



Growing global market

In 2020, the total addressable market is forecast at \$11.8 billion (a drop of about \$1.3 billion from previous forecasts as a result of the COVID-19 pandemic), increasing to \$14.7 billion in 2022 at a CAGR of 7.4% between 2015 and 2022¹

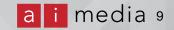
16000 CAGR 7.4% 14000 12000 10000 8000 6000 4000 2000 0 2015 2016 2017 2018 2020F 2021F 2019

■ Interpreting ■ Dubbing ■ Closed captioning ■ Other Access Services

Key drivers

- Increasing regulatory requirements across the globe
- Increased demand for services outside media and entertainment
- Increasing need for localisation
- Requirement for low-cost services to be delivered more efficiently

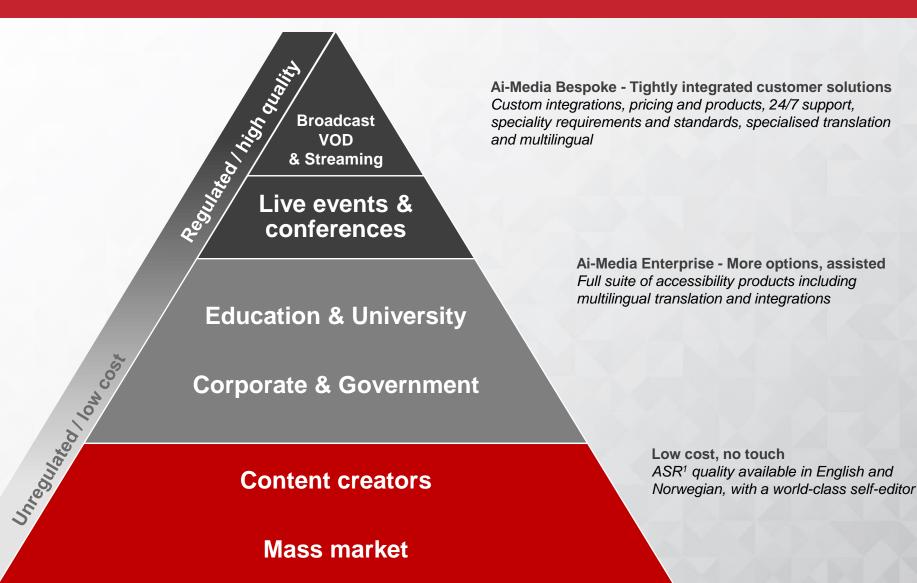
Addressable Market by Service, Global, 2015 to 2022F



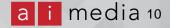
2022F

Subtitling

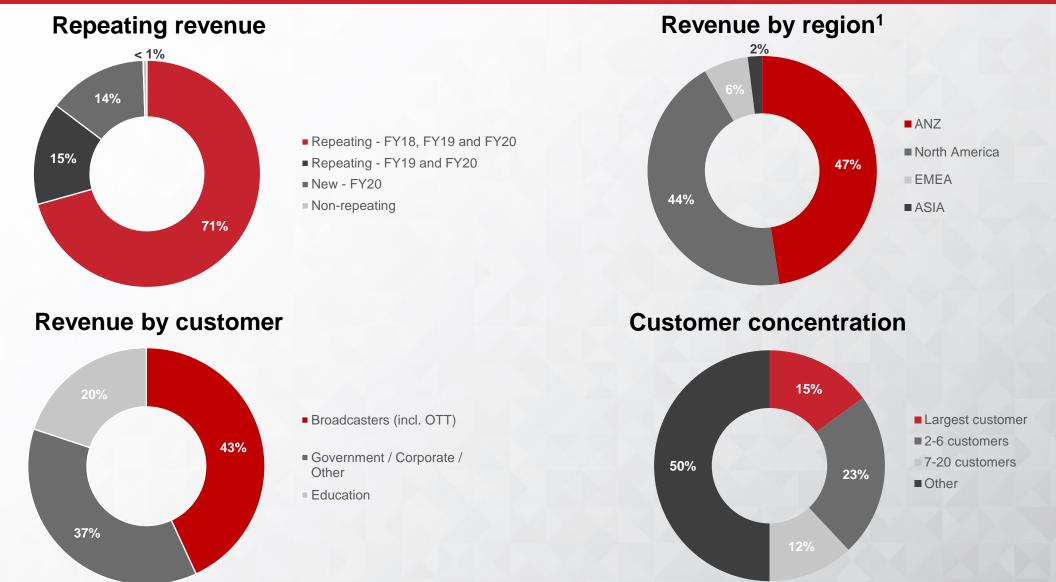
Broad product suite to address customer needs



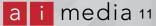
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High quality, repeating and diversified revenue base



(1) Percentages may not sum due to rounding All charts above are based on unaudited management accounts for pro forma – FY20F Confidentia



COVID-19 impacts

Initial response

- Conferences, live sports and events across the globe were cancelled or postponed, resulting in less content being captioned
- The downturn was partially offset by increased news broadcasts and OTT content
- Ai-Media was able to provide customers with timely and quality captions and translation with the majority of the workforce able to work remotely

Increased demand

• Ai-Media has seen an increase in demand from educational, government and non-government organisations and corporate customers given the accelerated shift towards remote working, virtual events and remote education

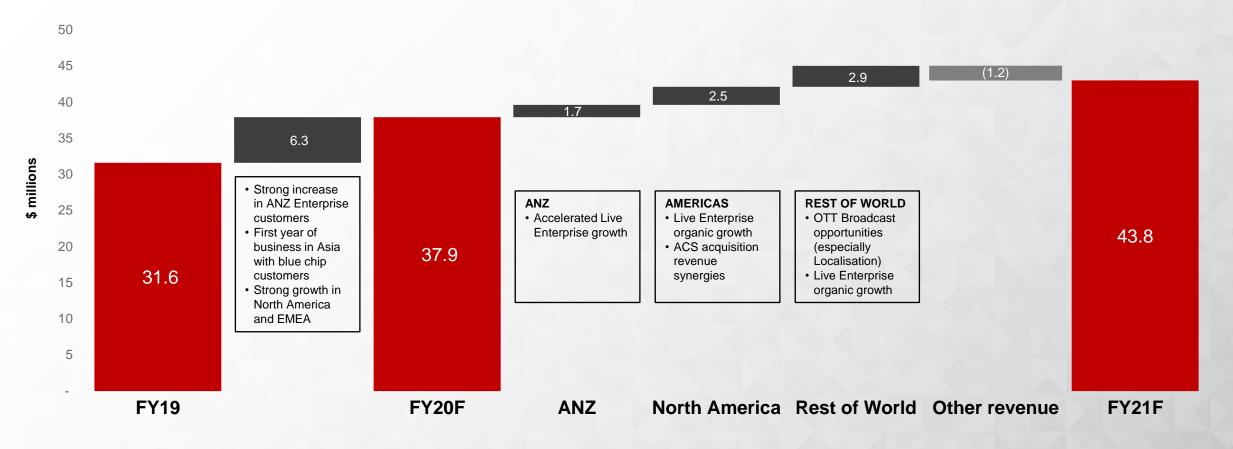
Long term opportunity

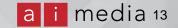
- · Remote working;
- · Virtual events and education; and
- Increased spending on content by streaming media providers driving increasing demand for content localisation services



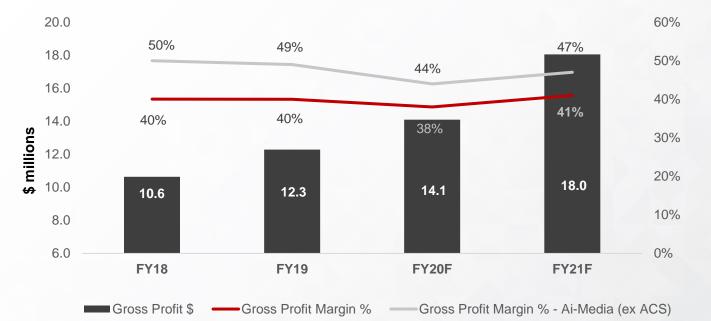
Revenue bridge FY19 to FY21F

Total revenue is forecast to increase by ~16% in FY21F, including ~20% growth in services revenue





Annual gross profit and gross profit margin %¹



Commentary

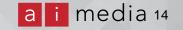
Gross profit margin % improvement expected in FY21F from:

- a series of cost saving improvement projects from the implementation of new technology, with specific identified labour costs savings targeted; and
- margin improvements at ACS Group from the utilisation of the Ai-Media technology platform

Marginal decline in overall gross profit margin % in FY20F due to:

 decline in Ai-Media (ex ACS) gross profit margin reflects impact of entry into new regions

(1) Gross margin and gross profit margin percentages presented above excludes gross margin from other revenue



Ai-Media's competitive advantages

Fast, high-quality accurate and secure captioning and translation services with leading live capabilities, global reach, proprietary and leading technology, improving the accessibility of global content



Growth drivers

Growth markets	 Expansion in existing growth markets, particularly in North America and Asia Leverage key strengths in Live Enterprise, Live Broadcast and Recorded offerings Grow sales team to promote growth
Platform automation and scalability	 Ongoing, in-house development of Ai-Media's scalable, cloud-based technology platform to: improve accuracy, efficiency and security of the machine output; drive innovation and automation; enable more training data to be captured; improve workflows and tools to manage freelancers; and enhance the ability to scale across multiple jurisdictions
Product innovation	 As ASR and AI technology improves, incorporating the best-in-breed technologies Supporting accessible streaming and online meetings to meet a growing global demand for online services, accelerated by the COVID-19 pandemic Further develop Ai Speech Analytics based on accurate timecoded transcripts (eg Visible Classroom)
Organic growth strategy	 Up-sell / cross-sell in its four key regions to existing customer base Leveraging reusable technology-based solution to attract new customers Ai-Media is particularly focused on the Live Enterprise product line, which has seen significant growth in recent years, especially in North America
Acquisition opportunities	Consider strategic acquisition opportunities that complement Ai-Media's current business operations

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Investment highlights



Large and growing global market supported by regulatory requirements



Established global presence and employee network



Industry leading platform providing a scalable business model



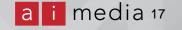
Large and diverse customer base with repetitive revenue



Strong revenue growth and consistent margins



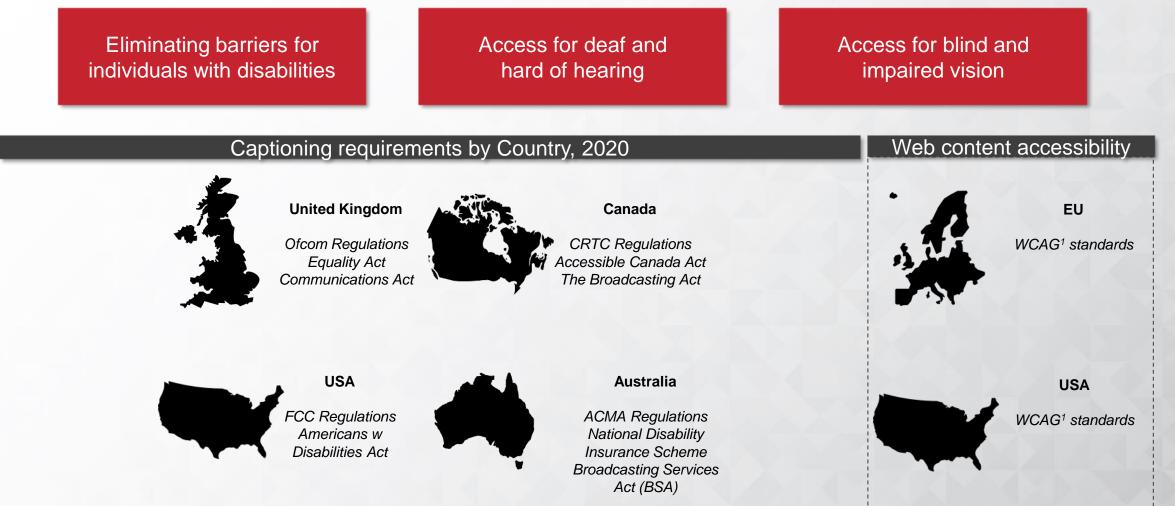
Experienced Board, management and personnel led by founder



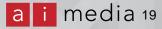
Additional Materials and Case Studies

Legislative backdrop

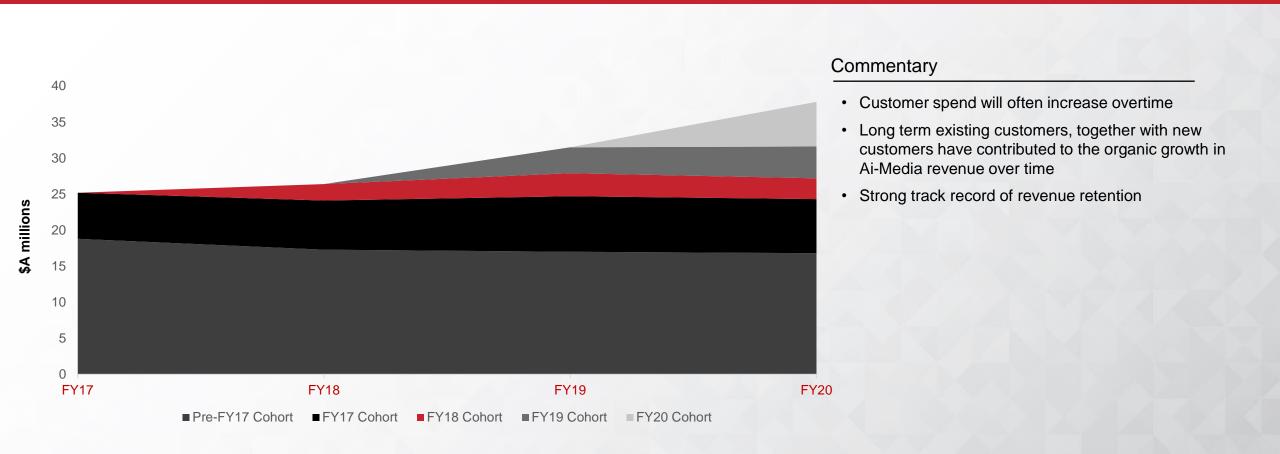
Failure to comply with accessibility guidelines can result in fines or lawsuits up to \$1m+



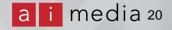
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Customer cohort analysis



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Pro Forma and Statutory Income Accounts

	Pro Forma Historical		Pro Forma Forecast		Statutory Forecast	
A \$ millions	FY18	FY19	FY20F	FY21F	FY20F	FY21F
Services revenue	26.6	31.5	36.6	43.8	24.6	43.8
Other revenue	0.2	0.1	1.2	0.1	0.9	0.1
Total revenue	26.7	31.6	37.9	43.8	25.6	43.8
Cost of sales	(15.9)	(19.2)	(22.5)	(25.7)	(14.0)	(25.7)
Gross profit	10.8	12.4	15.3	18.1	11.5	18.1
Employment expenses	(6.3)	(9.0)	(15.8)	(16.1)	(14.0)	(16.1)
Business development expenses	(1.0)	(1.6)	(1.9)	(1.9)	(1.6)	(1.9)
Networking and information technology expenses	(1.1)	(1.1)	(1.2)	(0.9)	(1.2)	(0.9)
Office expenses	(0.5)	(0.4)	(0.7)	(0.7)	(0.7)	(0.7)
Other expenses	(2.1)	(3.1)	(4.2)	(3.3)	(4.4)	(6.9)
Operating expenses	(10.9)	(15.1)	(23.8)	(22.9)	(21.8)	(26.5)
EBITDA	(0.1)	(2.7)	(8.5)	(4.8)	(10.3)	(8.4)
Depreciation and amortisation	(1.5)	(2.0)	(2.5)	(2.5)	(2.3)	(2.5)
EBIT	(1.6)	(4.6)	(11.0)	(7.3)	(12.5)	(10.9)
Net interest expense	(0.1)	(0.4)	(0.4)	(0.3)	(3.6)	(2.2)
Profit/(loss) before tax	(1.7)	(5.0)	(11.3)	(7.6)	(16.1)	(13.1)
Income tax benefit/(expense)	0.5	1.4	2.8	1.8	3.3	2.0
Net profit/(loss) after tax	(1.2)	(3.6)	(8.6)	(5.8)	(12.8)	(10.6)

Commentary

Revenue

Strong revenue growth from new and existing customers and from entering new markets

Cost of sales

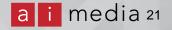
Improvements expected through technological and operational initiatives

Operating expenses

- Total operating expenses have increased from FY18 to FY20F
- Increase in expenses largely related to establishing and resourcing new international operations and for ongoing product development and infrastructure to support growth of the business
- Opex is expected to decrease in FY21F from operating leverage and optimisation of resources

EBITDA

- Pro forma normalised EBITDA growth in FY21F is driven by:
 - strong revenue growth
 - improvements in gross margins
 - opex savings
- FY21 EBITDA close to break-even excluding:
 - Non-cash employee share plan expenses (\$4.0m)
 - ACS integration costs (\$0.7m)



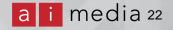
Pro Forma Statement of Financial Position

A\$ millions	Statutory 31	Acquisition of ACS	Legacy Employees	Convertible	Impact of the	Pro Forma 31
Aș IIIIIOIIS	December 2019	Group	Share Schemes	Notes	Offer	December 2019
Current assets						
Cash and cash equivalents	3.4	(3.2)	(3.4)	5.8	20.5	23.2
Frade and other receivables	5.2	1.0	-	-	-	6.2
Contract assets	0.2	-	-	-	-	0.2
Investments	0.3	-	-	-	-	0.3
Total current assets	9.1	(2.2)	(3.4)	5.8	20.5	29.9
Non-current assets						
Property, plant and equipment	0.9	0.0	-	-	-	0.9
Right-of-use assets	1.5	0.0	-	-		1.5
ntangibles	3.6	7.4	-			11
Deferred tax	1.2	-	-	-	1.2	2.4
Total non-current assets	7.2	7.4	-	-	1.2	15.8
Total assets	16.3	5.2	(3.4)	5.8	21.7	45.7
Current liabilities						
Frade and other payables	4.3	0.6	(1.0)	0.3	(0.6)	3.7
Provisions	1.8	-	-	-	-	1.8
Contract liabilities	0.1	-		-	-	0.1
Borrowings	2.4	0.6		-	(2.4)	0.6
_ease liabilities	0.8	0.0	-	-	-	0.8
Derivative financial instruments	0.3	_		4.2	(4.5)	
Provision for tax	0.1	0.6		-	· - ′	0.7
Employee benefits	0.9			-	-	0.9
Total current liabilities	10.6	1.8	(1.0)	4.6	(7.6)	8.5
Non-current liabilities						
Borrowings	4.0	0.6		6.5	(10.5)	0.6
_ease liabilities	1.4			-	-	1.4
Employee benefits	0.4			-	-	0.4
Provisions	0.3	-	-		-	0.3
Total non-current liabilities	6.1	0.6		6.5	(10.5)	2.7
Total liabilities	16.7	2.4	(1.0)	11.0	(18.0)	11.1
Net assets	(0.4)	2.9	(2.4)	(5.2)	39.7	34.6
Equity						
ssued equity	9.0	2.9			42.8	54.6
Reserves	7.8		(7.8)	-	-	-
Retained earnings	(17.1)	Million - Contraction	5.3	(5.2)	(3.1)	(20.1)
Total equity	(0.4)	2.9	(2.4)	(5.2)	39.7	34.6

Commentary

Strong balance sheet

- Low levels of debt, strong cash position
- Net cash position of \$19.8m
- Financial flexibility to support growth objectives



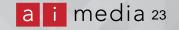
Pro Forma and Statutory Cash Flow statements

Pro Forma Historical and Pro Forma and Statutory Forecast Cash Flows

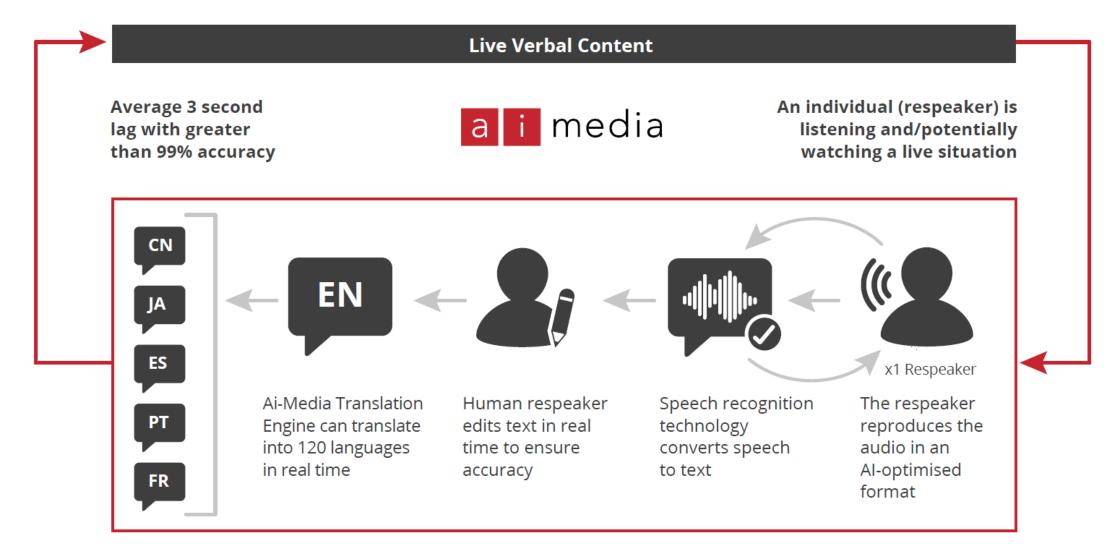
	Pro forma Historical		Pro forma Forecast		Statutory Forecast	
A\$ millions	FY18	FY19	FY20F	FY21F	FY20F	FY21F
EBITDA	(0.1)	(2.6)	(8.5)	(4.8)	(10.3)	(8.4)
Changes in working capital	0.2	(1.2)	(0.2)	(2.3)	(0.3)	(2.3)
Non cash items	1.5	2.2	0.6	4.2	0.6	4.3
Other	0.1	0.1		-		- 11
Cash flow from operating activities	1.8	(1.5)	(8.1)	(3.0)	(9.9)	(6.6)
Proceeds from/(repayment of) lease payments	(0.4)	0	0.2	(0.8)	0.2	(0.8)
Capitalised development costs	(1.0)	(1.9)	(2.2)	(1.8)	(2.2	(1.8)
Other capital expenditure	(0.9)	(0.6)	(0.8)	(0.4)	(0.8)	(0.4)
Net cash flow before interest and tax	(0.6)	(4.0)	(10.9)	(5.9)	(12.7)	(9.5)
Proceeds from/(repayment of) lease borrowings					12.0	- N
Net interest payments					(0.2)	(0.7)
Fax paid					(0.2)	-
Net cash flow before offer impacts					(1.0)	(10.2)
Proceeds from issues of shares					-	30.0
Repayment of shareholder loans					-	(5.4)
Cost of the Offer					_	(2.4)
Net cash flow					(1.0)	11.9

Commentary

- Working capital assumptions for FY20F and FY21F are consistent with historical trends and incorporate other specifically identified payments and receipts
- Non-cash items in FY21F principally relate to noncash share scheme expenses
- Low levels of other capital expenditure (leasehold improvements, IT equipment)
- Pro forma net cash flow before interest and tax broadly reflects EBITDA less capitalised development costs



Live captioning delivery method



Data captured and output constantly improved through machine learning

Live Enterprise case study – World Economic Forum

Customer Need

- Ai-Media was initially engaged to provide live English captions for Davos in 2018, but Davos' expertise in complex live delivery expanded this partnership to:
 - Become World Economic Forum's (WEF) streaming distributor across a variety of languages and platforms
 - Streamline WEF's internal event scheduling system
 - Offer multilingual captioning
 - Publish and manage live social media posts

Ai-Media Solution

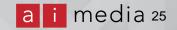
- Ai-Media developed a suite of technical capabilities to meet WEF's complex requirements, allowing the Company to deliver:
 - Multi-channel audio support
 - Multilingual captions using our integrated machine translation capability which provided for cost-savings by removing the need for translators to be present on-site
 - Feeds for creating headlines and abstracts in near real-time for news, blogs, other channels, and stream management
 - Simulcasting of open captions and closed captions
 - Handling of multiple protocols
 - Global streaming with low latency, while maintaining stream quality
 - Speech synthesis

Ai-Media has been the restreaming and captioning partner for the World Economic Forum for three years running (2018-2020), providing accessibility for Davos and numerous international satellite events.



Capacity snapshot:

- 24/7 global coverage via a flexible team of coordinators and captioners across 6 time zones
- 127 captioned streams delivered to WEF's website and social media



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Live Enterprise case study – Global Technology Company

Customer Need

- Ai-Media (ACS) initially provided English captioning for webcasts and large events for a global technology company, projecting text onto the project screens
- Employees found the captioning at these events beneficial and requested that captioning was provided internally for use in every day operations
- Security was a top concern for all of the company's employees



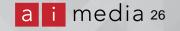
Ai-Media (ACS) Solution

- Ai-Media (ACS) provides a full complement of services for onsite captioning of large events, remote webinar captioning and individual CART captioning services
 - A secure environment for all services meeting the company's IT high standards
 - Unique accents and terminology are learned by onsite CART Captioners providing accuracy
 - Ai-Media (ACS) is able to handle existing needs and on-demand expansion
- Ai-Media's technology platform allow for services to be provided via remote delivery

Ai-Media (ACS) has been a partner with the company for over a decade, starting with a simple webcast. The Company has grown into one of Ai-Media's largest customers across three countries

Snapshot

- Grown from one hour of work initially to one of Ai-Media's (ACS) largest customers
- Excellent security and quality to meet high customer standards
- Opportunity for growth and expansion globally



Live Broadcast case study – Singtel Optus

Customer Need

Having never provided live captioning before, Singtel engaged Ai-Media in July 2019 to live caption English Premier League content

 In order to meet regulatory requirements in Australia, Singtel required high quality live captioning on six Optus sports channels, with two backup channels as redundancy



Ai-Media Solution

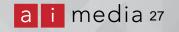
- Designed to deliver live captioning to Singtel from anywhere, both technically and operationally
- · Captions on any device
- Developed a streaming-based video solution to send the signal to our global team
- · Achieved live captioning delivery within budget and ahead of schedule

Capacity Snapshot:

- Average of 211 hours of content delivered / month
- 24/7 coordination and captioning delivery capability







Recorded case study – Griffith University

Customer Need

- Griffith University engaged Ai-Media in April 2018 to provide closed captions for their recorded lecture content on their learning platform
- The university wanted to make content more accessible for their students



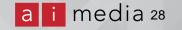
Ai-Media Solution

- Ai-Media enabled Griffith University to efficiently order closed captions from within their platform
- When an order is placed it automatically flows through to Ai-Media's workflow where the captions are produced and then published back to the platform
- The solution was built with the capability to:
 - Allow for automated receipt, fulfilment and delivery of orders
 - Allow customers to download completed files in a variety of formats
 - Allow customers to view order tracking information



Volume snapshot:

- 145 content hours / month on avg.
- Over 2,600 files delivered to date



Board of Directors



Deanne Weir

Non-Executive Director and Chair

Deanne has served as a director of Ai-Media since 2010 and became Chair in August 2013. An entrepreneur, company director and philanthropist, Deanne previously spent 10 years at ASX listed company Austar United Communications as a senior executive, including as General Counsel and Company Secretary. Deanne is also Chair of Seer Data and Analytics, an Australian technology start-up. Deanne was a long-term Board member and Deputy Chair at Screen Australia and in 2017 was appointed Chair of the Sydney Film Festival. Deanne is a Graduate of the Australian Institute of Company Directors.



Alison Loat Non-Executive Director

Alison joined the Board in 2018 is the Chair of Ai-Media's Canadian entity. Alison is the Managing Director, Sustainable Investing and Innovation at OPTrust, a Canadian public pension plan, where she is responsible for environmental, social and governance-related aspects of \$22 billion in globally diversified investments and for developing a new investment portfolio that deploys capital at the intersection of sustainability and innovation. She is also a Director of The Logic, a Canadian media company. She holds a BA (Honours) from Queen's University and a Master of Public Policy (MPP) from the Harvard Kennedy School.



John D. Martin Non-Executive Director

John joined the board in 2010 and served as the company's first Chairman until 2013. He is an experienced company director and business executive having served as CEO and director of ASX-listed Babcock & Brown Communities, Primelife and Regeneus. John is a former corporate and executive partner of the law firm Allens where he specialised in M&A, fundraising and corporate advisory. John is a member of the Australian Institute of Company Directors.



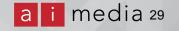
Jonathan Pearce Non-Executive Director

Jonathan was appointed to the Board in January 2020. He has significant experience in the finance industry and has held senior roles in a number of boutique investment houses. He is a portfolio manager of the CVC Emerging Companies Fund and focuses on primarily on corporate finance and advisory for small and mid-cap companies listed on the ASX.



Tony Abrahams Chief Executive Officer, Director and Co-Founder

Tony is the CEO of Ai-Media, a business he co-founded in 2003. As a Rhodes Scholar, Tony attended the University of Oxford from 1998-2001 where he received a MBA and MPhil in Economics. Tony has Commerce and Law degrees from UNSW and was the university medalist in accounting in 1998. Tony served as a Director of Northcott Disability Services from 2010 to 2018 and was recognised by the World Economic Forum as a Young Global Leader in 2013.



Senior Management



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Patrick Fok Chief Financial Officer

Patrick has over 25 years of senior finance and business development experience across multiple industries including FMCG, Airline, Media and Technology. His previous roles include Head of Finance Media and Marketing at Telstra, Commercial Director & CFO of Fairfax Radio Network and GM Group Financial Planning at Fairfax Media. Patrick is a Fellow of the Australian CPA, and graduated from the University of Technology, Sydney with a MBA, Post Graduate in IT, and degree in Business.



Philip Hyssong Chief Customer Officer

Philip is co-founder of Alternative Communication Services, and PostCAP, LLC - a family of text creation companies which Ai-Media acquired in May 2020. He holds an undergraduate degree in Education from Concordia University Chicago, a Masters' degree in Instructional Design from Northern Illinois University, and became a Certified Manager of Reporting Services through the National Court Reporters Association. He pioneered remote CART Captioning bringing it into the mainstream and also was the first to offer Text Interpreting on a national level. He spent time in Washington, DC, for several years as a member of the Federal Communications Committee (FCC) subcommittee on disability.



Megan Hemingway Chief Information Officer

Megan is the CIO of Ai-Media. She joined in May 2020 after 4 years as the Head of IT for Seven West Media. She has degrees in Computer Science and Mathematics from the University of Newcastle.

Megan has more than 20 years experience in IT, starting as a developer, moving through project management into general IT leadership. She has worked primarily in the media, engineering and mining industries.



Ian Harris Chief Product Officer

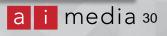
Ian has over 25 years' experience building, delivering and managing technology and broadcast products. As part of Austar United Communications, Ian was responsible for building and running the broadcast infrastructure nationally. He has executed global product management and sales roles in broadcast companies in London and Dublin before focusing on North American customers as part of Accenture in New York. Ian is responsible for product strategy and delivery at Ai-Media.



Sue Sanossian Company Secretary

Sue joined Ai-Media in 2011 and is responsible for assisting the Board and company in meeting its fiduciary, compliance and corporate governance obligations. Sue heads up the People and Culture team and previously was part of the corporate development and legal affairs team at Austar United Communications Limited (an ASX listed company). She is a Member of the Australian Institute of Company Directors. In January 2020 Sue was appointed Board member of the Global Alliance of Speech to Text Captioning.





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